

Use of CDBG Funds by BURBANK, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$222,094.77	15.12%
21D	AP	Fair Housing Activities	\$18,000.00	1.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$240,094.77	16.34%
15	HR	Code Enforcement	\$141,000.00	9.60%
Subtotal for: HOUSING			\$141,000.00	9.60%
03	PI	Public Facilities and Improvements (General)	\$322,454.27	21.95%
03E	PI	Neighborhood Facilities	\$252,220.87	17.17%
03K	PI	Street Improvements	\$313,655.66	21.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$888,330.80	60.47%
05	PS	Public Services (General)	\$67,713.71	4.61%
05B	PS	Services for The Disabled	\$21,500.00	1.46%
05D	PS	Youth Services	\$52,500.00	3.57%
05H	PS	Employment Training	\$48,000.00	3.27%
05M	PS	Health Services	\$10,000.00	0.68%
Subtotal for: PUBLIC SERVICES			\$199,713.71	13.59%
Total Disbursements			\$1,469,139.28	100%