

**Use of CDBG Funds by the STATE of CALIFORNIA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$3,597,589.90	5.45%
21A	AP	General Program Administration	\$6,606,862.71	10.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$10,204,452.61</b>	<b>15.46%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$5,504,397.00	8.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,606,333.37	3.95%
18C	ED	Micro-Enterprise Assistance	\$3,417,912.50	5.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$11,528,642.87</b>	<b>17.47%</b>
12	HR	Construction of Housing	\$1,608,328.80	2.44%
13	HR	Direct Homeownership Assistance	\$4,122,396.00	6.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,424,639.39	12.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$351,225.00	0.53%
14F	HR	Energy Efficiency Improvements	\$5,715.00	0.01%
14H	HR	Rehabilitation Administration	\$2,019,062.16	3.06%
15	HR	Code Enforcement	\$121,424.00	0.18%
<b>Subtotal for: HOUSING</b>			<b>\$16,652,790.35</b>	<b>25.24%</b>
03	PI	Public Facilities and Improvements (General)	\$1,826,400.00	2.77%
03A	PI	Senior Centers	\$599,250.00	0.91%
03C	PI	Homeless Facilities (not operating costs)	\$2,680.00	0.00%
03D	PI	Youth Centers/Facilities	\$671,507.00	1.02%
03E	PI	Neighborhood Facilities	\$1,412,900.00	2.14%
03F	PI	Parks, Recreational Facilities	\$284,292.00	0.43%
03H	PI	Solid Waste Disposal Facilities	\$278,500.00	0.42%
03I	PI	Flood and Drainage Facilities	\$1,094,474.00	1.66%
03J	PI	Water/Sewer Improvements	\$7,088,114.90	10.74%
03K	PI	Street Improvements	\$5,929,385.00	8.99%
03L	PI	Sidewalks	\$183,528.00	0.28%
03M	PI	Child Care Centers/Facilities for Children	\$1,354,045.00	2.05%
03O	PI	Fire Stations/Equipment	\$339,971.00	0.52%
03P	PI	Health Facilities	\$640,388.00	0.97%
03Q	PI	Abused and Neglected Children Facilities	\$5,000.00	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$21,710,434.90</b>	<b>32.90%</b>
05	PS	Public Services (General)	\$656,842.00	1.00%
05A	PS	Senior Services	\$131,131.00	0.20%
05D	PS	Youth Services	\$339,975.00	0.52%
05F	PS	Substance Abuse Services	\$20,615.00	0.03%
05G	PS	Battered and Abused Spouses	\$251,613.00	0.38%
05H	PS	Employment Training	\$2,961,643.10	4.49%
05I	PS	Crime Awareness/Prevention	\$138,750.00	0.21%
05L	PS	Child Care Services	\$20,000.00	0.03%
05M	PS	Health Services	\$217,000.00	0.33%
05N	PS	Abused and Neglected Children	\$102,451.00	0.16%
05Q	PS	Subsistence Payments	\$200,690.00	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$92,661.00	0.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,133,371.10</b>	<b>7.78%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19H	OT	State CDBG Technical Assistance to Grantees	\$760,228.12	1.15%
<b>Subtotal for: OTHER</b>			<b>\$760,228.12</b>	<b>1.15%</b>
<b>Total Disbursements</b>			<b>\$65,989,919.95</b>	<b>100%</b>