

Use of CDBG Funds by CAMARILLO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,089.31	13.53%
Subtotal for: ACQUISITION			\$25,089.31	13.53%
21A	AP	General Program Administration	\$47,224.28	25.46%
21D	AP	Fair Housing Activities	\$6,800.00	3.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$54,024.28	29.13%
03	PI	Public Facilities and Improvements (General)	\$59,573.00	32.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,573.00	32.12%
05	PS	Public Services (General)	\$22,026.05	11.88%
05A	PS	Senior Services	\$16,230.00	8.75%
05F	PS	Substance Abuse Services	\$5,411.00	2.92%
05G	PS	Battered and Abused Spouses	\$3,095.00	1.67%
Subtotal for: PUBLIC SERVICES			\$46,762.05	25.22%
Total Disbursements			\$185,448.64	100%