

**Use of CDBG Funds by CAMBRIDGE, MA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$318,809.30	8.42%
21A	AP	General Program Administration	\$226,248.21	5.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$545,057.51</b>	<b>14.39%</b>
18C	ED	Micro-Enterprise Assistance	\$120,036.51	3.17%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$120,036.51</b>	<b>3.17%</b>
13	HR	Direct Homeownership Assistance	\$59,583.00	1.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,822.68	3.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$529,390.99	13.98%
14G	HR	Acquisition for Rehabilitation	\$5,796.40	0.15%
14H	HR	Rehabilitation Administration	\$1,436,526.25	37.93%
<b>Subtotal for: HOUSING</b>			<b>\$2,181,119.32</b>	<b>57.60%</b>
03F	PI	Parks, Recreational Facilities	\$84,091.14	2.22%
16B	PI	Non-Residential Historic Preservation	\$200,000.00	5.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$284,091.14</b>	<b>7.50%</b>
05	PS	Public Services (General)	\$333,321.66	8.80%
05A	PS	Senior Services	\$25,360.00	0.67%
05C	PS	Legal Services	\$59,949.81	1.58%
05D	PS	Youth Services	\$61,628.28	1.63%
05G	PS	Battered and Abused Spouses	\$4,934.60	0.13%
05H	PS	Employment Training	\$165,073.19	4.36%
05K	PS	Tenant/Landlord Counseling	\$6,395.88	0.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$656,663.42</b>	<b>17.34%</b>
<b>Total Disbursements</b>			<b>\$3,786,967.90</b>	<b>100%</b>