

Use of CDBG Funds by CAPE CORAL, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$60,721.92	7.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$60,721.92	7.27%
13	HR	Direct Homeownership Assistance	\$383,025.72	45.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$191,664.50	22.94%
Subtotal for: HOUSING			\$574,690.22	68.80%
03B	PI	Centers for the Disabled/Handicapped	\$78,265.36	9.37%
03F	PI	Parks, Recreational Facilities	\$15,322.38	1.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$93,587.74	11.20%
05	PS	Public Services (General)	\$57,187.21	6.85%
05B	PS	Services for The Disabled	\$13,858.13	1.66%
05D	PS	Youth Services	\$2,165.06	0.26%
05E	PS	Transportation Services	\$16,785.00	2.01%
05G	PS	Battered and Abused Spouses	\$16,358.52	1.96%
Subtotal for: PUBLIC SERVICES			\$106,353.92	12.73%
Total Disbursements			\$835,353.80	100%