

Use of CDBG Funds by CARLSBAD, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$84,197.99	23.63%
21D	AP	Fair Housing Activities	\$11,918.94	3.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,116.93	26.98%
03	PI	Public Facilities and Improvements (General)	\$191,920.08	53.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$191,920.08	53.87%
05	PS	Public Services (General)	\$5,000.00	1.40%
05A	PS	Senior Services	\$5,000.00	1.40%
05D	PS	Youth Services	\$15,738.00	4.42%
05G	PS	Battered and Abused Spouses	\$3,750.00	1.05%
05M	PS	Health Services	\$6,524.60	1.83%
05N	PS	Abused and Neglected Children	\$5,000.00	1.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,238.00	7.64%
Subtotal for: PUBLIC SERVICES			\$68,250.60	19.16%
Total Disbursements			\$356,287.61	100%