

Use of CDBG Funds by CARSON, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$197,282.81	20.46%
21B	AP	Indirect Costs	\$63,252.56	6.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$260,535.37	27.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$488,088.00	50.61%
14H	HR	Rehabilitation Administration	\$58,221.46	6.04%
Subtotal for: HOUSING			\$546,309.46	56.65%
05	PS	Public Services (General)	\$12,515.00	1.30%
05A	PS	Senior Services	\$14,685.00	1.52%
05D	PS	Youth Services	\$108,016.36	11.20%
05G	PS	Battered and Abused Spouses	\$22,319.86	2.31%
Subtotal for: PUBLIC SERVICES			\$157,536.22	16.34%
Total Disbursements			\$964,381.05	100%