

Use of CDBG Funds by CEDAR FALLS, IA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$61,636.76	17.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$61,636.76	17.32%
17D	ED	Other Commercial/Industrial Improvements	\$11,152.00	3.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,152.00	3.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,334.35	36.34%
14F	HR	Energy Efficiency Improvements	\$18,000.00	5.06%
14H	HR	Rehabilitation Administration	\$68,387.25	19.22%
Subtotal for: HOUSING			\$215,721.60	60.62%
03F	PI	Parks, Recreational Facilities	\$22,479.00	6.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$22,479.00	6.32%
05	PS	Public Services (General)	\$20,163.67	5.67%
05A	PS	Senior Services	\$5,700.00	1.60%
05D	PS	Youth Services	\$6,000.00	1.69%
05M	PS	Health Services	\$9,000.00	2.53%
05N	PS	Abused and Neglected Children	\$4,000.00	1.12%
Subtotal for: PUBLIC SERVICES			\$44,863.67	12.61%
Total Disbursements			\$355,853.03	100%