

Use of CDBG Funds by CEDAR RAPIDS, IA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$1,470.00	0.11%
Subtotal for: ACQUISITION			\$1,470.00	0.11%
20	AP	Planning	\$91,240.28	6.74%
21A	AP	General Program Administration	\$121,327.65	8.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$212,567.93	15.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$416,728.84	30.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,678.93	3.74%
14H	HR	Rehabilitation Administration	\$202,825.45	14.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$260.00	0.02%
Subtotal for: HOUSING			\$670,493.22	49.52%
03	PI	Public Facilities and Improvements (General)	\$104,407.00	7.71%
03C	PI	Homeless Facilities (not operating costs)	\$147,159.52	10.87%
03E	PI	Neighborhood Facilities	\$2,935.00	0.22%
03P	PI	Health Facilities	\$12,740.00	0.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$267,241.52	19.74%
05	PS	Public Services (General)	\$122,292.53	9.03%
05A	PS	Senior Services	\$13,175.00	0.97%
05B	PS	Services for The Disabled	\$5,223.00	0.39%
05M	PS	Health Services	\$19,598.00	1.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$41,849.00	3.09%
Subtotal for: PUBLIC SERVICES			\$202,137.53	14.93%
Total Disbursements			\$1,353,910.20	100%