

Use of CDBG Funds by CHANDLER, AZ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$254,027.09	12.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$254,027.09	12.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,175,037.37	56.32%
14C	HR	Public Housing Modernization	\$239,355.00	11.47%
Subtotal for: HOUSING			\$1,414,392.37	67.79%
03	PI	Public Facilities and Improvements (General)	\$187,485.57	8.99%
03C	PI	Homeless Facilities (not operating costs)	\$416.63	0.02%
03D	PI	Youth Centers/Facilities	\$25,610.00	1.23%
03E	PI	Neighborhood Facilities	\$25,704.14	1.23%
03Q	PI	Abused and Neglected Children Facilities	\$50,000.00	2.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$289,216.34	13.86%
05	PS	Public Services (General)	\$78,633.40	3.77%
05A	PS	Senior Services	\$22,576.15	1.08%
05B	PS	Services for The Disabled	\$1,150.00	0.06%
05D	PS	Youth Services	\$17,199.40	0.82%
05E	PS	Transportation Services	\$1,008.12	0.05%
05G	PS	Battered and Abused Spouses	\$8,166.63	0.39%
Subtotal for: PUBLIC SERVICES			\$128,733.70	6.17%
Total Disbursements			\$2,086,369.50	100%