

**Use of CDBG Funds by CHICOPEE, MA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$57,228.68	4.57%
21A	AP	General Program Administration	\$232,648.56	18.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$289,877.24</b>	<b>23.12%</b>
03	PI	Public Facilities and Improvements (General)	\$62,975.00	5.02%
03E	PI	Neighborhood Facilities	\$30,000.00	2.39%
03F	PI	Parks, Recreational Facilities	\$24,515.00	1.96%
03K	PI	Street Improvements	\$578,484.12	46.14%
03L	PI	Sidewalks	\$121,570.16	9.70%
03O	PI	Fire Stations/Equipment	\$13,750.00	1.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$831,294.28</b>	<b>66.31%</b>
05	PS	Public Services (General)	\$66,899.32	5.34%
05A	PS	Senior Services	\$45,567.75	3.63%
05D	PS	Youth Services	\$10,000.00	0.80%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.80%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$132,467.07</b>	<b>10.57%</b>
<b>Total Disbursements</b>			<b>\$1,253,638.59</b>	<b>100%</b>