

Use of CDBG Funds by CHINO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$22,396.00	3.28%
Subtotal for: ACQUISITION			\$22,396.00	3.28%
21A	AP	General Program Administration	\$76,470.65	11.19%
21D	AP	Fair Housing Activities	\$22,990.49	3.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,461.14	14.56%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,219.95	0.91%
18C	ED	Micro-Enterprise Assistance	\$29,702.32	4.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,922.27	5.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$25,000.00	3.66%
15	HR	Code Enforcement	\$61,203.12	8.96%
Subtotal for: HOUSING			\$86,203.12	12.62%
03	PI	Public Facilities and Improvements (General)	\$7,102.50	1.04%
03L	PI	Sidewalks	\$91,145.65	13.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$98,248.15	14.38%
05	PS	Public Services (General)	\$63,500.00	9.29%
05C	PS	Legal Services	\$5,451.00	0.80%
05D	PS	Youth Services	\$14,400.00	2.11%
05G	PS	Battered and Abused Spouses	\$4,400.00	0.64%
05H	PS	Employment Training	\$1,400.00	0.20%
05N	PS	Abused and Neglected Children	\$1,000.00	0.15%
05Q	PS	Subsistence Payments	\$4,000.00	0.59%
Subtotal for: PUBLIC SERVICES			\$94,151.00	13.78%
19F	VV	Planned Repayments of Section 108 Loans	\$246,855.40	36.13%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$246,855.40	36.13%
Total Disbursements			\$683,237.08	100%