

Use of CDBG Funds by CHINO HILLS, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$81,069.10	28.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,069.10	28.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,861.92	5.84%
Subtotal for: HOUSING			\$16,861.92	5.84%
03J	PI	Water/Sewer Improvements	\$165,620.00	57.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$165,620.00	57.35%
05A	PS	Senior Services	\$4,000.00	1.39%
05G	PS	Battered and Abused Spouses	\$4,000.00	1.39%
05H	PS	Employment Training	\$17,246.04	5.97%
Subtotal for: PUBLIC SERVICES			\$25,246.04	8.74%
Total Disbursements			\$288,797.06	100%