

Use of CDBG Funds by CHULA VISTA, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$263,894.59	12.52%
21D	AP	Fair Housing Activities	\$18,500.00	0.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$282,394.59	13.39%
13	HR	Direct Homeownership Assistance	\$3,227.19	0.15%
14H	HR	Rehabilitation Administration	\$8,142.99	0.39%
15	HR	Code Enforcement	\$126,629.98	6.01%
Subtotal for: HOUSING			\$138,000.16	6.55%
03F	PI	Parks, Recreational Facilities	\$161,715.90	7.67%
03I	PI	Flood and Drainage Facilities	\$1,362,684.94	64.63%
03L	PI	Sidewalks	\$46,133.58	2.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,570,534.42	74.49%
05	PS	Public Services (General)	\$12,796.21	0.61%
05A	PS	Senior Services	\$17,250.00	0.82%
05B	PS	Services for The Disabled	\$2,551.89	0.12%
05D	PS	Youth Services	\$52,509.00	2.49%
05G	PS	Battered and Abused Spouses	\$18,881.00	0.90%
05M	PS	Health Services	\$13,500.00	0.64%
Subtotal for: PUBLIC SERVICES			\$117,488.10	5.57%
Total Disbursements			\$2,108,417.27	100%