

Use of CDBG Funds by CICERO, IL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$15,800.00	0.85%
Subtotal for: ACQUISITION			\$15,800.00	0.85%
21A	AP	General Program Administration	\$377,517.01	20.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$377,517.01	20.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$351,111.15	18.89%
14H	HR	Rehabilitation Administration	\$411,575.56	22.14%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$23,435.00	1.26%
Subtotal for: HOUSING			\$786,121.71	42.30%
03	PI	Public Facilities and Improvements (General)	\$19,962.50	1.07%
03B	PI	Centers for the Disabled/Handicapped	\$3,000.00	0.16%
03D	PI	Youth Centers/Facilities	\$10,345.00	0.56%
03E	PI	Neighborhood Facilities	\$61,070.00	3.29%
03F	PI	Parks, Recreational Facilities	\$324,163.67	17.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$418,541.17	22.52%
05	PS	Public Services (General)	\$9,994.83	0.54%
05B	PS	Services for The Disabled	\$47,006.85	2.53%
05D	PS	Youth Services	\$144,761.51	7.79%
05L	PS	Child Care Services	\$5,064.83	0.27%
05O	PS	Mental Health Services	\$53,800.00	2.89%
Subtotal for: PUBLIC SERVICES			\$260,628.02	14.02%
Total Disbursements			\$1,858,607.91	100%