

Use of CDBG Funds by CITRUS HEIGHTS, CA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,983.14	16.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,983.14	16.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$143,012.29	30.37%
Subtotal for: HOUSING			\$143,012.29	30.37%
03	PI	Public Facilities and Improvements (General)	\$31,010.10	6.59%
03K	PI	Street Improvements	\$134,110.52	28.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$165,120.62	35.07%
05	PS	Public Services (General)	\$37,067.80	7.87%
05A	PS	Senior Services	\$23,927.00	5.08%
05D	PS	Youth Services	\$8,638.50	1.83%
05J	PS	Fair Housing Activities	\$15,074.25	3.20%
Subtotal for: PUBLIC SERVICES			\$84,707.55	17.99%
Total Disbursements			\$470,823.60	100%