

**Use of CDBG Funds by CLAYTON COUNTY, GA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$253,096.27	18.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$253,096.27</b>	<b>18.54%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$111,614.69	8.18%
14H	HR	Rehabilitation Administration	\$66,756.64	4.89%
<b>Subtotal for: HOUSING</b>			<b>\$178,371.33</b>	<b>13.07%</b>
03	PI	Public Facilities and Improvements (General)	\$138,374.82	10.14%
03C	PI	Homeless Facilities (not operating costs)	\$40,000.00	2.93%
03F	PI	Parks, Recreational Facilities	\$100,262.15	7.34%
03P	PI	Health Facilities	\$600,000.00	43.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$878,636.97</b>	<b>64.36%</b>
05A	PS	Senior Services	\$55,000.00	4.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$55,000.00</b>	<b>4.03%</b>
<b>Total Disbursements</b>			<b>\$1,365,104.57</b>	<b>100%</b>