

**Use of CDBG Funds by CLOVIS, CA FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$200,000.00	27.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$200,000.00</b>	<b>27.50%</b>
21A	AP	General Program Administration	\$93,958.52	12.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$93,958.52</b>	<b>12.92%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$52,080.16	7.16%
<b>Subtotal for: HOUSING</b>			<b>\$52,080.16</b>	<b>7.16%</b>
03F	PI	Parks, Recreational Facilities	\$5,128.75	0.71%
03K	PI	Street Improvements	\$325,997.25	44.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$331,126.00</b>	<b>45.54%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$50,000.00	6.88%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$50,000.00</b>	<b>6.88%</b>
<b>Total Disbursements</b>			<b>\$727,164.68</b>	<b>100%</b>