

Use of CDBG Funds by COBB COUNTY, GA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100,000.00	2.64%
Subtotal for: ACQUISITION			\$100,000.00	2.64%
21A	AP	General Program Administration	\$796,854.11	21.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$796,854.11	21.04%
18C	ED	Micro-Enterprise Assistance	\$50,000.05	1.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.05	1.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$531,238.76	14.03%
14H	HR	Rehabilitation Administration	\$4,230.38	0.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$902.00	0.02%
Subtotal for: HOUSING			\$536,371.14	14.16%
03	PI	Public Facilities and Improvements (General)	\$715,514.71	18.89%
03B	PI	Centers for the Disabled/Handicapped	\$116,509.45	3.08%
03D	PI	Youth Centers/Facilities	\$10,461.00	0.28%
03E	PI	Neighborhood Facilities	\$680,500.00	17.97%
03F	PI	Parks, Recreational Facilities	\$139,583.75	3.69%
03J	PI	Water/Sewer Improvements	\$200,115.00	5.28%
03M	PI	Child Care Centers/Facilities for Children	\$4,886.60	0.13%
03P	PI	Health Facilities	\$50,000.00	1.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,917,570.51	50.64%
05	PS	Public Services (General)	\$119,044.67	3.14%
05A	PS	Senior Services	\$66,472.04	1.76%
05B	PS	Services for The Disabled	\$4,248.43	0.11%
05D	PS	Youth Services	\$131,915.62	3.48%
05N	PS	Abused and Neglected Children	\$64,333.72	1.70%
Subtotal for: PUBLIC SERVICES			\$386,014.48	10.19%
Total Disbursements			\$3,786,810.29	100%