

**Use of CDBG Funds by the STATE of COLORADO FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,239,130.00	12.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,239,130.00</b>	<b>12.36%</b>
20	AP	Planning	\$165,211.25	1.65%
21A	AP	General Program Administration	\$196,234.61	1.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$361,445.86</b>	<b>3.61%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$597,434.00	5.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,608,079.00	16.04%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,205,513.00</b>	<b>22.00%</b>
12	HR	Construction of Housing	\$26,394.62	0.26%
13	HR	Direct Homeownership Assistance	\$174,574.43	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,525,440.15	15.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$45,056.06	0.45%
14G	HR	Acquisition for Rehabilitation	\$5,960.00	0.06%
14H	HR	Rehabilitation Administration	\$193,744.35	1.93%
<b>Subtotal for: HOUSING</b>			<b>\$1,971,169.61</b>	<b>19.66%</b>
03	PI	Public Facilities and Improvements (General)	\$1,216,377.48	12.13%
03C	PI	Homeless Facilities (not operating costs)	\$12,752.67	0.13%
03J	PI	Water/Sewer Improvements	\$919,950.06	9.18%
03M	PI	Child Care Centers/Facilities for Children	\$356,883.45	3.56%
03P	PI	Health Facilities	\$1,039,006.29	10.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,544,969.95</b>	<b>35.36%</b>
05	PS	Public Services (General)	\$229,462.05	2.29%
05R	PS	Homeownership Assistance (Not Direct)	\$45,570.73	0.45%
05U	PS	Housing Counseling	\$250,000.00	2.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$136,856.00	1.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$661,888.78</b>	<b>6.60%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,164.94	0.05%
19H	OT	State CDBG Technical Assistance to Grantees	\$35,804.37	0.36%
<b>Subtotal for: OTHER</b>			<b>\$40,969.31</b>	<b>0.41%</b>
<b>Total Disbursements</b>			<b>\$10,025,086.51</b>	<b>100%</b>