

Use of CDBG Funds by COLORADO SPRINGS, CO FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$13,841.40	0.50%
21A	AP	General Program Administration	\$1,214,152.08	44.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,227,993.48	44.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$475,522.61	17.24%
15	HR	Code Enforcement	\$142,933.61	5.18%
Subtotal for: HOUSING			\$618,456.22	22.42%
03K	PI	Street Improvements	\$109,874.07	3.98%
03L	PI	Sidewalks	\$380,781.09	13.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$490,655.16	17.79%
05	PS	Public Services (General)	\$212,622.25	7.71%
05A	PS	Senior Services	\$58,270.00	2.11%
05B	PS	Services for The Disabled	\$5,300.00	0.19%
05D	PS	Youth Services	\$20,532.00	0.74%
05G	PS	Battered and Abused Spouses	\$5,952.00	0.22%
05L	PS	Child Care Services	\$45,000.00	1.63%
05N	PS	Abused and Neglected Children	\$59,409.00	2.15%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$14,225.00	0.52%
Subtotal for: PUBLIC SERVICES			\$421,310.25	15.27%
Total Disbursements			\$2,758,415.11	100%