

Use of CDBG Funds by COLUMBUS, GA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$133,041.18	6.71%
04	AC	Clearance and Demolition	\$109,921.55	5.54%
08	AC	Relocation	\$41,900.00	2.11%
Subtotal for: ACQUISITION			\$284,862.73	14.36%
21A	AP	General Program Administration	\$275,607.44	13.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$275,607.44	13.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$18,280.16	0.92%
Subtotal for: HOUSING			\$18,280.16	0.92%
03F	PI	Parks, Recreational Facilities	\$84,555.78	4.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$84,555.78	4.26%
05	PS	Public Services (General)	\$51,666.92	2.61%
05D	PS	Youth Services	\$25,021.56	1.26%
05J	PS	Fair Housing Activities	\$5,133.00	0.26%
Subtotal for: PUBLIC SERVICES			\$81,821.48	4.13%
19F	VV	Planned Repayments of Section 108 Loans	\$1,237,987.50	62.43%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,237,987.50	62.43%
Total Disbursements			\$1,983,115.09	100%