

Use of CDBG Funds by COLUMBUS, IN FROM 09/01/2007 TO 08/31/2008

AS OF 12/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$49,790.49	12.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$49,790.49	12.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,540.85	26.88%
Subtotal for: HOUSING			\$111,540.85	26.88%
03	PI	Public Facilities and Improvements (General)	\$44,149.00	10.64%
03L	PI	Sidewalks	\$161,873.62	39.01%
03M	PI	Child Care Centers/Facilities for Children	\$23,782.00	5.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$229,804.62	55.38%
05N	PS	Abused and Neglected Children	\$23,839.00	5.74%
Subtotal for: PUBLIC SERVICES			\$23,839.00	5.74%
Total Disbursements			\$414,974.96	100%