

Use of CDBG Funds by CONCORD, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$181,938.59	24.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$181,938.59	24.76%
18B	ED	ED Direct: Technical Assistance	\$25,000.00	3.40%
18C	ED	Micro-Enterprise Assistance	\$28,161.91	3.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$53,161.91	7.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,577.02	12.06%
14H	HR	Rehabilitation Administration	\$88,635.85	12.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,540.00	0.35%
15	HR	Code Enforcement	\$86,188.22	11.73%
Subtotal for: HOUSING			\$265,941.09	36.20%
03L	PI	Sidewalks	\$139,351.84	18.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$139,351.84	18.97%
05	PS	Public Services (General)	\$55,087.44	7.50%
05A	PS	Senior Services	\$17,209.50	2.34%
05B	PS	Services for The Disabled	\$10,800.00	1.47%
05N	PS	Abused and Neglected Children	\$11,250.00	1.53%
Subtotal for: PUBLIC SERVICES			\$94,346.94	12.84%
Total Disbursements			\$734,740.37	100%