

Use of CDBG Funds by the STATE of CONNECTICUT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,498.44	0.02%
04	AC	Clearance and Demolition	\$7,168.00	0.05%
08	AC	Relocation	\$3,000.00	0.02%
Subtotal for: ACQUISITION			\$12,666.44	0.08%
20	AP	Planning	\$11,000.00	0.07%
21A	AP	General Program Administration	\$1,621,333.48	10.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,632,333.48	10.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$204,500.00	1.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$204,500.00	1.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,368,827.29	15.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$816,021.44	5.30%
14C	HR	Public Housing Modernization	\$3,691,017.40	23.95%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$289,538.72	1.88%
Subtotal for: HOUSING			\$7,165,404.85	46.50%
03	PI	Public Facilities and Improvements (General)	\$1,490,305.53	9.67%
03A	PI	Senior Centers	\$2,593,751.22	16.83%
03J	PI	Water/Sewer Improvements	\$419,801.00	2.72%
03K	PI	Street Improvements	\$812,193.87	5.27%
03L	PI	Sidewalks	\$494,447.86	3.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,810,499.48	37.71%
05	PS	Public Services (General)	\$232,293.00	1.51%
Subtotal for: PUBLIC SERVICES			\$232,293.00	1.51%
19H	OT	State CDBG Technical Assistance to Grantees	\$351,180.78	2.28%
Subtotal for: OTHER			\$351,180.78	2.28%
Total Disbursements			\$15,408,878.03	100%