

**Use of CDBG Funds by CONTRA COSTA COUNTY, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$5,000.00	0.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,000.00</b>	<b>0.13%</b>
21A	AP	General Program Administration	\$906,285.84	23.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$906,285.84</b>	<b>23.99%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$73,175.18	1.94%
18B	ED	ED Direct: Technical Assistance	\$340,946.17	9.03%
18C	ED	Micro-Enterprise Assistance	\$288,280.20	7.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$702,401.55</b>	<b>18.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,076,641.88	28.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$74,639.63	1.98%
<b>Subtotal for: HOUSING</b>			<b>\$1,151,281.51</b>	<b>30.48%</b>
03	PI	Public Facilities and Improvements (General)	\$183,147.42	4.85%
03A	PI	Senior Centers	\$35,940.00	0.95%
03F	PI	Parks, Recreational Facilities	\$90,000.00	2.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$309,087.42</b>	<b>8.18%</b>
05	PS	Public Services (General)	\$477,139.57	12.63%
05A	PS	Senior Services	\$83,714.50	2.22%
05D	PS	Youth Services	\$10,000.00	0.26%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.32%
05J	PS	Fair Housing Activities	\$32,249.53	0.85%
05K	PS	Tenant/Landlord Counseling	\$51,913.59	1.37%
05N	PS	Abused and Neglected Children	\$21,000.00	0.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,975.00	0.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$702,992.19</b>	<b>18.61%</b>
<b>Total Disbursements</b>			<b>\$3,777,048.51</b>	<b>100%</b>