

Use of CDBG Funds by COUNCIL BLUFFS, IA FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,043,321.48	35.89%
Subtotal for: ACQUISITION			\$1,043,321.48	35.89%
21A	AP	General Program Administration	\$357,129.41	12.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$357,129.41	12.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,098.84	9.57%
14H	HR	Rehabilitation Administration	\$150,339.05	5.17%
Subtotal for: HOUSING			\$428,437.89	14.74%
03C	PI	Homeless Facilities (not operating costs)	\$110,000.00	3.78%
03K	PI	Street Improvements	\$885,288.45	30.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$995,288.45	34.24%
05	PS	Public Services (General)	\$35,775.00	1.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$47,025.00	1.62%
Subtotal for: PUBLIC SERVICES			\$82,800.00	2.85%
Total Disbursements			\$2,906,977.23	100%