

**Use of CDBG Funds by COVINGTON, KY FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$534,476.97	18.90%
04	AC	Clearance and Demolition	\$85,087.50	3.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$619,564.47</b>	<b>21.91%</b>
20	AP	Planning	\$8,344.27	0.30%
21A	AP	General Program Administration	\$348,251.29	12.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$356,595.56</b>	<b>12.61%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,894.19	0.81%
18B	ED	ED Direct: Technical Assistance	\$141,000.00	4.99%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$163,894.19</b>	<b>5.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$153,958.15	5.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$18,999.99	0.67%
14G	HR	Acquisition for Rehabilitation	\$110,516.00	3.91%
14H	HR	Rehabilitation Administration	\$230,298.91	8.15%
15	HR	Code Enforcement	\$57,000.00	2.02%
<b>Subtotal for: HOUSING</b>			<b>\$570,773.05</b>	<b>20.19%</b>
03	PI	Public Facilities and Improvements (General)	\$1,675.00	0.06%
03F	PI	Parks, Recreational Facilities	\$122,313.56	4.33%
03I	PI	Flood and Drainage Facilities	\$190,401.95	6.73%
03K	PI	Street Improvements	\$364,029.53	12.88%
03L	PI	Sidewalks	\$6,069.50	0.21%
03N	PI	Tree Planting	\$27,470.68	0.97%
06	PI	Interim Assistance	\$41,660.95	1.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$753,621.17</b>	<b>26.66%</b>
05D	PS	Youth Services	\$37,673.05	1.33%
05I	PS	Crime Awareness/Prevention	\$225,000.00	7.96%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$262,673.05</b>	<b>9.29%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$100,130.55	3.54%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$100,130.55</b>	<b>3.54%</b>
<b>Total Disbursements</b>			<b>\$2,827,252.04</b>	<b>100%</b>