

Use of CDBG Funds by CUMBERLAND COUNTY, ME FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$29,146.69	4.20%
21A	AP	General Program Administration	\$147,445.05	21.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$176,591.74	25.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$248,880.48	35.86%
Subtotal for: HOUSING			\$248,880.48	35.86%
03	PI	Public Facilities and Improvements (General)	\$60,000.00	8.64%
03K	PI	Street Improvements	\$100,000.00	14.41%
03N	PI	Tree Planting	\$694.37	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$160,694.37	23.15%
05	PS	Public Services (General)	\$96,133.20	13.85%
05B	PS	Services for The Disabled	\$4,012.50	0.58%
05D	PS	Youth Services	\$7,731.03	1.11%
Subtotal for: PUBLIC SERVICES			\$107,876.73	15.54%
Total Disbursements			\$694,043.32	100%