

Use of CDBG Funds by CUPERTINO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$73,571.21	42.94%
21D	AP	Fair Housing Activities	\$7,144.69	4.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,715.90	47.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,786.43	4.55%
Subtotal for: HOUSING			\$7,786.43	4.55%
05	PS	Public Services (General)	\$28,590.75	16.69%
05A	PS	Senior Services	\$17,321.60	10.11%
05G	PS	Battered and Abused Spouses	\$801.59	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$36,100.50	21.07%
Subtotal for: PUBLIC SERVICES			\$82,814.44	48.34%
Total Disbursements			\$171,316.77	100%