

Use of CDBG Funds by DAKOTA COUNTY, MN FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$145,770.78	7.35%
Subtotal for: ACQUISITION			\$145,770.78	7.35%
20	AP	Planning	\$40,186.31	2.03%
21A	AP	General Program Administration	\$240,206.22	12.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$280,392.53	14.13%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$42,074.61	2.12%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$96,187.80	4.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$138,262.41	6.97%
13	HR	Direct Homeownership Assistance	\$32,202.23	1.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$983,611.68	49.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,632.74	1.19%
14H	HR	Rehabilitation Administration	\$163,909.98	8.26%
Subtotal for: HOUSING			\$1,203,356.63	60.65%
03	PI	Public Facilities and Improvements (General)	\$55,000.00	2.77%
03F	PI	Parks, Recreational Facilities	\$6,925.44	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,925.44	3.12%
05	PS	Public Services (General)	\$47,504.11	2.39%
05A	PS	Senior Services	\$34,396.07	1.73%
05D	PS	Youth Services	\$65,716.58	3.31%
05E	PS	Transportation Services	\$5,989.48	0.30%
05G	PS	Battered and Abused Spouses	\$904.80	0.05%
Subtotal for: PUBLIC SERVICES			\$154,511.04	7.79%
Total Disbursements			\$1,984,218.83	100%