

**Use of CDBG Funds by DALTON, GA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$1,333.00	0.57%
21A	AP	General Program Administration	\$25,323.14	10.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$26,656.14</b>	<b>11.49%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$71,250.37	30.72%
<b>Subtotal for: HOUSING</b>			<b>\$71,250.37</b>	<b>30.72%</b>
03C	PI	Homeless Facilities (not operating costs)	\$5,350.00	2.31%
03E	PI	Neighborhood Facilities	\$36,525.09	15.75%
03M	PI	Child Care Centers/Facilities for Children	\$25,985.00	11.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$67,860.09</b>	<b>29.26%</b>
05	PS	Public Services (General)	\$12,000.00	5.17%
05H	PS	Employment Training	\$5,176.01	2.23%
05Q	PS	Subsistence Payments	\$28,993.82	12.50%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	8.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$66,169.83</b>	<b>28.53%</b>
<b>Total Disbursements</b>			<b>\$231,936.43</b>	<b>100%</b>