

Use of CDBG Funds by DALY CITY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$213,035.05	16.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$213,035.05	16.09%
18C	ED	Micro-Enterprise Assistance	\$231,782.44	17.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$231,782.44	17.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$265,202.12	20.03%
Subtotal for: HOUSING			\$265,202.12	20.03%
03	PI	Public Facilities and Improvements (General)	\$25,500.00	1.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$25,500.00	1.93%
05	PS	Public Services (General)	\$53,000.00	4.00%
05A	PS	Senior Services	\$13,683.00	1.03%
05C	PS	Legal Services	\$14,250.00	1.08%
05D	PS	Youth Services	\$16,000.00	1.21%
05G	PS	Battered and Abused Spouses	\$14,500.00	1.10%
05J	PS	Fair Housing Activities	\$8,550.00	0.65%
05L	PS	Child Care Services	\$50,000.00	3.78%
05O	PS	Mental Health Services	\$9,500.00	0.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,000.00	2.64%
Subtotal for: PUBLIC SERVICES			\$214,483.00	16.20%
19F	VV	Planned Repayments of Section 108 Loans	\$373,980.00	28.25%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$373,980.00	28.25%
Total Disbursements			\$1,323,982.61	100%