

Use of CDBG Funds by DANBURY, CT FROM 08/01/2007 TO 07/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,000.00	1.04%
21A	AP	General Program Administration	\$102,361.56	10.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$112,361.56	11.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$24,108.80	2.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,600.00	1.31%
14C	HR	Public Housing Modernization	\$192,483.10	20.09%
Subtotal for: HOUSING			\$229,191.90	23.92%
03	PI	Public Facilities and Improvements (General)	\$76,409.42	7.97%
03C	PI	Homeless Facilities (not operating costs)	\$29,521.71	3.08%
03F	PI	Parks, Recreational Facilities	\$7,657.22	0.80%
03L	PI	Sidewalks	\$121,286.28	12.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$234,874.63	24.51%
05E	PS	Transportation Services	\$17,255.00	1.80%
05T	PS	Security Deposits	\$26,262.00	2.74%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,220.35	4.41%
Subtotal for: PUBLIC SERVICES			\$85,737.35	8.95%
19F	VV	Planned Repayments of Section 108 Loans	\$296,095.72	30.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$296,095.72	30.90%
Total Disbursements			\$958,261.16	100%