

Use of CDBG Funds by DAVENPORT, IA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$9,205.00	0.35%
Subtotal for: ACQUISITION			\$9,205.00	0.35%
20	AP	Planning	\$54,576.73	2.08%
21A	AP	General Program Administration	\$391,499.72	14.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$446,076.45	17.03%
13	HR	Direct Homeownership Assistance	\$42,616.80	1.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,197,782.50	45.73%
14H	HR	Rehabilitation Administration	\$483,321.48	18.45%
Subtotal for: HOUSING			\$1,723,720.78	65.81%
03	PI	Public Facilities and Improvements (General)	\$52,176.80	1.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$52,176.80	1.99%
05	PS	Public Services (General)	\$75,000.00	2.86%
05A	PS	Senior Services	\$40,312.12	1.54%
05B	PS	Services for The Disabled	\$5,800.00	0.22%
05D	PS	Youth Services	\$154,681.49	5.91%
05E	PS	Transportation Services	\$47,000.00	1.79%
05G	PS	Battered and Abused Spouses	\$45,916.00	1.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,200.00	0.73%
Subtotal for: PUBLIC SERVICES			\$387,909.61	14.81%
Total Disbursements			\$2,619,088.64	100%