

Use of CDBG Funds by DAVIE, FL FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$130,817.43	17.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,817.43	17.71%
03	PI	Public Facilities and Improvements (General)	\$182,929.95	24.76%
03E	PI	Neighborhood Facilities	\$342,258.88	46.33%
03K	PI	Street Improvements	\$2,619.22	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$527,808.05	71.44%
05	PS	Public Services (General)	\$34,013.00	4.60%
05D	PS	Youth Services	\$46,140.23	6.25%
Subtotal for: PUBLIC SERVICES			\$80,153.23	10.85%
Total Disbursements			\$738,778.71	100%