

Use of CDBG Funds by DAVIS, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$145,109.85	13.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,109.85	13.85%
03	PI	Public Facilities and Improvements (General)	\$786,304.13	75.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$786,304.13	75.06%
05	PS	Public Services (General)	\$69,564.84	6.64%
05A	PS	Senior Services	\$20,481.08	1.96%
05B	PS	Services for The Disabled	\$8,757.00	0.84%
05D	PS	Youth Services	\$4,036.00	0.39%
05O	PS	Mental Heath Services	\$13,271.03	1.27%
Subtotal for: PUBLIC SERVICES			\$116,109.95	11.08%
Total Disbursements			\$1,047,523.93	100%