

Use of CDBG Funds by DEARBORN HEIGHTS, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$233,660.78	16.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$233,660.78	16.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$621,032.97	44.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,080.86	1.44%
15	HR	Code Enforcement	\$25,515.00	1.83%
Subtotal for: HOUSING			\$666,628.83	47.83%
03	PI	Public Facilities and Improvements (General)	\$2,471.84	0.18%
03A	PI	Senior Centers	\$6,918.31	0.50%
03F	PI	Parks, Recreational Facilities	\$168,456.63	12.09%
03K	PI	Street Improvements	\$6,710.85	0.48%
03L	PI	Sidewalks	\$136,665.63	9.81%
03N	PI	Tree Planting	\$822.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$322,045.26	23.11%
05	PS	Public Services (General)	\$69,000.00	4.95%
05A	PS	Senior Services	\$95,000.00	6.82%
05B	PS	Services for The Disabled	\$3,000.00	0.22%
05E	PS	Transportation Services	\$1,365.00	0.10%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.11%
05N	PS	Abused and Neglected Children	\$1,500.00	0.11%
Subtotal for: PUBLIC SERVICES			\$171,365.00	12.30%
Total Disbursements			\$1,393,699.87	100%