

Use of CDBG Funds by DECATUR, AL FROM 04/01/2007 TO 03/31/2008

AS OF 07/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$109,837.20	20.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$109,837.20	20.47%
13	HR	Direct Homeownership Assistance	\$109,196.88	20.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,938.55	5.77%
Subtotal for: HOUSING			\$140,135.43	26.12%
03	PI	Public Facilities and Improvements (General)	\$40,192.98	7.49%
03E	PI	Neighborhood Facilities	\$166,199.67	30.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$206,392.65	38.47%
05	PS	Public Services (General)	\$80,097.63	14.93%
Subtotal for: PUBLIC SERVICES			\$80,097.63	14.93%
Total Disbursements			\$536,462.91	100%