

**Use of CDBG Funds by DECATUR, IL FROM 05/01/2007 TO 04/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$200,182.00	12.79%
<b>Subtotal for: ACQUISITION</b>			<b>\$200,182.00</b>	<b>12.79%</b>
21A	AP	General Program Administration	\$210,694.31	13.46%
21B	AP	Indirect Costs	\$49,620.00	3.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$260,314.31</b>	<b>16.63%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,468.13	1.50%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$23,468.13</b>	<b>1.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$424,861.27	27.14%
14F	HR	Energy Efficiency Improvements	\$240,955.73	15.39%
14H	HR	Rehabilitation Administration	\$254,337.24	16.25%
15	HR	Code Enforcement	\$145,335.80	9.29%
<b>Subtotal for: HOUSING</b>			<b>\$1,065,490.04</b>	<b>68.07%</b>
03L	PI	Sidewalks	\$277.90	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$277.90</b>	<b>0.02%</b>
05	PS	Public Services (General)	\$7,911.61	0.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$7,911.61</b>	<b>0.51%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$7,613.52	0.49%
<b>Subtotal for: OTHER</b>			<b>\$7,613.52</b>	<b>0.49%</b>
<b>Total Disbursements</b>			<b>\$1,565,257.51</b>	<b>100%</b>