

Use of CDBG Funds by DEKALB COUNTY, GA FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$160,000.00	2.36%
04	AC	Clearance and Demolition	\$88,480.00	1.31%
Subtotal for: ACQUISITION			\$248,480.00	3.67%
21A	AP	General Program Administration	\$1,246,113.68	18.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,246,113.68	18.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$482,387.74	7.12%
18B	ED	ED Direct: Technical Assistance	\$10,989.90	0.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$493,377.64	7.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$214,185.11	3.16%
14H	HR	Rehabilitation Administration	\$279,656.64	4.13%
Subtotal for: HOUSING			\$493,841.75	7.28%
03	PI	Public Facilities and Improvements (General)	\$3,416,145.14	50.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,416,145.14	50.39%
05	PS	Public Services (General)	\$783,545.16	11.56%
05D	PS	Youth Services	\$62,000.00	0.91%
05J	PS	Fair Housing Activities	\$35,476.69	0.52%
Subtotal for: PUBLIC SERVICES			\$881,021.85	13.00%
Total Disbursements			\$6,778,980.06	100%