

Use of CDBG Funds by the STATE of DELAWARE FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$30,000.00	1.44%
Subtotal for: ACQUISITION			\$30,000.00	1.44%
21A	AP	General Program Administration	\$373,780.78	17.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$373,780.78	17.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,598,156.44	76.58%
14H	HR	Rehabilitation Administration	\$84,705.32	4.06%
Subtotal for: HOUSING			\$1,682,861.76	80.63%
03C	PI	Homeless Facilities (not operating costs)	\$380.00	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$380.00	0.02%
Total Disbursements			\$2,087,022.54	100%