

Use of CDBG Funds By DELTONA, FL 10/1/2007 To 9/30/2008

As Of 1/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$27,375.28	6.47%
Subtotal for : Administrative And Planning			\$27,375.28	6.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,436.72	19.26%
Subtotal for : Housing			\$81,436.72	19.26%
03J	PI	Water/Sewer Improvements	\$275,109.96	65.05%
Subtotal for : Public Improvements			\$275,109.96	65.05%
05	PS	Public Services (General)	\$38,979.34	9.22%
Subtotal for : Public Services			\$38,979.34	9.22%
Total Disbursements:			\$422,901.30	100.00%