

**Use of CDBG Funds by DES MOINES, IA FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$135,170.56	2.45%
04	AC	Clearance and Demolition	\$285,286.04	5.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$420,456.60</b>	<b>7.62%</b>
21A	AP	General Program Administration	\$784,321.25	14.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$784,321.25</b>	<b>14.21%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$277,610.20	5.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$217,500.00	3.94%
18C	ED	Micro-Enterprise Assistance	\$69,650.00	1.26%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$564,760.20</b>	<b>10.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$337,676.83	6.12%
14G	HR	Acquisition for Rehabilitation	\$269,280.41	4.88%
14H	HR	Rehabilitation Administration	\$1,069,256.83	19.38%
15	HR	Code Enforcement	\$996,089.94	18.05%
<b>Subtotal for: HOUSING</b>			<b>\$2,672,304.01</b>	<b>48.43%</b>
03K	PI	Street Improvements	\$325,000.00	5.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$325,000.00</b>	<b>5.89%</b>
05	PS	Public Services (General)	\$445,000.00	8.06%
05D	PS	Youth Services	\$20,000.00	0.36%
05E	PS	Transportation Services	\$41,060.73	0.74%
05H	PS	Employment Training	\$50,000.00	0.91%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$195,387.00	3.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$751,447.73</b>	<b>13.62%</b>
<b>Total Disbursements</b>			<b>\$5,518,289.79</b>	<b>100%</b>