

**Use of CDBG Funds by DES PLAINES, IL FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$49,302.25	24.93%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$49,302.25</b>	<b>24.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$50,738.00	25.66%
14H	HR	Rehabilitation Administration	\$13,145.55	6.65%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,805.00	1.42%
<b>Subtotal for: HOUSING</b>			<b>\$66,688.55</b>	<b>33.73%</b>
03O	PI	Fire Stations/Equipment	\$30,000.00	15.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$30,000.00</b>	<b>15.17%</b>
05	PS	Public Services (General)	\$39,318.05	19.88%
05A	PS	Senior Services	\$500.00	0.25%
05L	PS	Child Care Services	\$7,925.00	4.01%
05O	PS	Mental Heath Services	\$4,000.00	2.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$51,743.05</b>	<b>26.17%</b>
<b>Total Disbursements</b>			<b>\$197,733.85</b>	<b>100%</b>