

Use of CDBG Funds by DETROIT, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$342,757.61	0.75%
04	AC	Clearance and Demolition	\$9,387,505.77	20.45%
Subtotal for: ACQUISITION			\$9,730,263.38	21.20%
20	AP	Planning	\$1,568,519.91	3.42%
21A	AP	General Program Administration	\$5,436,421.03	11.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,004,940.94	15.26%
17B	ED	Commercial/Industrial Infrastructure Development	\$10,252.00	0.02%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$8,750.00	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$30.28	0.00%
18B	ED	ED Direct: Technical Assistance	\$729,335.00	1.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$748,367.28	1.63%
12	HR	Construction of Housing	\$1,372,968.45	2.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,318,734.53	13.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,413,522.22	3.08%
14H	HR	Rehabilitation Administration	\$3,430,350.42	7.47%
Subtotal for: HOUSING			\$12,535,575.62	27.31%
03	PI	Public Facilities and Improvements (General)	\$2,658,286.93	5.79%
03A	PI	Senior Centers	\$24,519.84	0.05%
03C	PI	Homeless Facilities (not operating costs)	\$6,039.50	0.01%
03E	PI	Neighborhood Facilities	\$52,540.50	0.11%
03F	PI	Parks, Recreational Facilities	\$75,000.00	0.16%
03K	PI	Street Improvements	\$180,199.98	0.39%
03P	PI	Health Facilities	\$49,260.70	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,045,847.45	6.64%
05	PS	Public Services (General)	\$2,517,986.01	5.49%
05A	PS	Senior Services	\$404,666.79	0.88%
05B	PS	Services for The Disabled	\$87,507.77	0.19%
05C	PS	Legal Services	\$89,464.70	0.19%
05D	PS	Youth Services	\$900,027.23	1.96%
05E	PS	Transportation Services	\$64,354.35	0.14%
05F	PS	Substance Abuse Services	\$32,896.00	0.07%
05G	PS	Battered and Abused Spouses	\$95,596.57	0.21%
05K	PS	Tenant/Landlord Counseling	\$68,360.61	0.15%
05M	PS	Health Services	\$127,529.07	0.28%
05O	PS	Mental Health Services	\$58,205.54	0.13%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$19,467.71	0.04%
Subtotal for: PUBLIC SERVICES			\$4,466,062.35	9.73%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$431,550.03	0.94%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$17,554.78	0.04%
Subtotal for: OTHER			\$449,104.81	0.98%
19F	VV	Planned Repayments of Section 108 Loans	\$7,918,880.83	17.25%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$7,918,880.83	17.25%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$45,899,042.66	100%