

Use of CDBG Funds by DOTHAN, AL FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$99,392.00	11.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,392.00	11.91%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,000.00	1.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,000.00	1.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,725.95	3.68%
Subtotal for: HOUSING			\$30,725.95	3.68%
03F	PI	Parks, Recreational Facilities	\$100,574.89	12.05%
03I	PI	Flood and Drainage Facilities	\$437,554.41	52.44%
03L	PI	Sidewalks	\$81,171.00	9.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$619,300.30	74.22%
05	PS	Public Services (General)	\$50,000.00	5.99%
05A	PS	Senior Services	\$10,000.00	1.20%
05D	PS	Youth Services	\$10,000.00	1.20%
Subtotal for: PUBLIC SERVICES			\$70,000.00	8.39%
Total Disbursements			\$834,418.25	100%