

Use of CDBG Funds by DOVER, DE FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$63,036.08	21.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,036.08	21.01%
18C	ED	Micro-Enterprise Assistance	\$100.50	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$100.50	0.03%
13	HR	Direct Homeownership Assistance	\$3,218.76	1.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,555.83	27.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,863.81	6.95%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$25,000.00	8.33%
Subtotal for: HOUSING			\$130,638.40	43.55%
03	PI	Public Facilities and Improvements (General)	\$178.85	0.06%
03C	PI	Homeless Facilities (not operating costs)	\$14,000.00	4.67%
03K	PI	Street Improvements	\$6,642.00	2.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,820.85	6.94%
05	PS	Public Services (General)	\$32,000.00	10.67%
05B	PS	Services for The Disabled	\$90.86	0.03%
05F	PS	Substance Abuse Services	\$11,548.76	3.85%
05R	PS	Homeownership Assistance (Not Direct)	\$41,770.26	13.92%
Subtotal for: PUBLIC SERVICES			\$85,409.88	28.47%
Total Disbursements			\$300,005.71	100%