

Use of CDBG Funds by DOWNEY, CA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$244,943.04 | 13.19% |
| 21D | AP | Fair Housing Activities | \$15,600.00 | 0.84% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$260,543.04 | 14.03% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$645,600.29 | 34.77% |
| 15 | HR | Code Enforcement | \$222,872.31 | 12.00% |
| Subtotal for: HOUSING | | | \$868,472.60 | 46.77% |
| 03A | PI | Senior Centers | \$3,044.03 | 0.16% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$3,044.03 | 0.16% |
| 05 | PS | Public Services (General) | \$129,702.87 | 6.99% |
| 05A | PS | Senior Services | \$2,500.00 | 0.13% |
| 05B | PS | Services for The Disabled | \$15,500.00 | 0.83% |
| 05D | PS | Youth Services | \$65,769.00 | 3.54% |
| 05G | PS | Battered and Abused Spouses | \$2,000.00 | 0.11% |
| 05H | PS | Employment Training | \$3,000.00 | 0.16% |
| 05M | PS | Health Services | \$7,500.00 | 0.40% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$17,500.00 | 0.94% |
| Subtotal for: PUBLIC SERVICES | | | \$243,471.87 | 13.11% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$481,343.00 | 25.92% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$481,343.00 | 25.92% |
| Total Disbursements | | | \$1,856,874.54 | 100% |