

Use of CDBG Funds by DUBUQUE, IA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$166,232.13	10.07%
21A	AP	General Program Administration	\$157,051.96	9.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$323,284.09	19.58%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	6.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$100,000.00	6.06%
13	HR	Direct Homeownership Assistance	\$60,000.00	3.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$312,014.56	18.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$43,725.67	2.65%
14H	HR	Rehabilitation Administration	\$275,149.73	16.66%
15	HR	Code Enforcement	\$134,403.72	8.14%
16A	HR	Residential Historic Preservation	\$4,499.00	0.27%
Subtotal for: HOUSING			\$829,792.68	50.26%
03K	PI	Street Improvements	\$29,009.53	1.76%
03L	PI	Sidewalks	\$40,838.04	2.47%
03P	PI	Health Facilities	\$19,216.00	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$89,063.57	5.39%
05	PS	Public Services (General)	\$178,764.26	10.83%
05A	PS	Senior Services	\$22,883.63	1.39%
05L	PS	Child Care Services	\$9,075.99	0.55%
05M	PS	Health Services	\$8,431.27	0.51%
05O	PS	Mental Health Services	\$8,265.32	0.50%
Subtotal for: PUBLIC SERVICES			\$227,420.47	13.77%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$81,581.67	4.94%
Subtotal for: OTHER			\$81,581.67	4.94%
Total Disbursements			\$1,651,142.48	100%